Lee - C1955 2

		FT Salary	Other Payroll	MISC	5.00%	2022
					increase	Salary
Judge	Terry Sandefer 1/2	\$26,845.18		\$4,250.00	\$1,342.26	\$32,437.44
	Kim Gordon 1/2	\$16,496.88			\$824.84	\$17,321.72
	New Hire	\$25,292.02				\$25,292.02
County Clerk	Pam Webb	\$46,684.77			\$2,334.24	\$49,019.01
	Mary Glaspie	\$26,050.78			\$1,302.54	\$27,353.32
	Jenna Green	\$26,832.22			\$1,341.61	\$28,173.83
Circuit Clerk	Diane Bowman	\$46,684.77			\$2,334.24	\$49,019.01
	Millie Hill	\$30,385.00			\$1,519.25	\$31,904.25
	Zula Fulton	\$25,292.02			\$1,264.60	\$26,556.62
	Shelly Vickers	\$26,833.28			\$1,341.66	\$28,174.94
Treasurer	Mark Smith	\$38,962.74			\$1,948.14	\$40,910.88
	Suzy Fryer	\$17,081.00				\$17,081.00
Sheriff	Ocie Banks 1/2	\$26,845.18		\$4,250.00	\$1,342.26	\$32,437.44
	Edwin Lams	\$39,000.00			\$1,950.00	\$40,950.00
	Phillip Keys	\$31,059.08			\$1,552.95	\$32,612.03
	Leroy Harper	\$35,000.16			\$1,750.01	\$36,750.17
	Rudolph Ramey	\$31,680.22			\$1,584.01	\$33,264.23
	Timothy Mcfadden	\$30,154.54			\$1,507.73	\$31,662.27
	Dalton Mitleff	\$30,154.54			\$1,507.73	\$31,662.27
	Pearlethe Collins	\$29,249.74			\$1,462.49	\$30,712.23
	Crystal Jarrett	\$25,292.02			\$1,264.60	\$26,556.62
	Marla Freeman	\$26,348.40			\$1,317.42	\$27,665.82
	Valery Burnett	\$25,292.02			\$1,264.60	\$26,556.62
	Brandi Cochran	\$25,292.02			\$1,264.60	\$26,556.62
	Part-Time		\$12,000.00			\$12,000.00
Collector	Ocie Banks 1/2	\$26,845.18		\$4,250.00	\$1,342.26	\$32,437.44

		FT Salar	-4	MISC	5.00%	2022
	Jackie Warren	\$30,536.82			\$1,526.84	\$32,063.66
	Lisa Vowan	\$26,833.29			\$1,341.66	\$28,174.95
Assessor	Becky Hogan	\$46,684.77			\$2,334.24	\$49,019.01
	Melanie Mckinney	\$28,129.71			\$1,406.49	\$29,536.20
	Velisa Johnson	\$29,906.50			\$1,495.33	\$31,401.83
Courthouse Maintenance						
Waintenance	Calvin Johnson		\$10,400.00			\$10,400.00
	Danny Robinson		\$9,600.00			\$9,600.00
Quorum Court	Justice of the Peace	\$29,600.00		\$450.00		\$30,050.00
Health Dept	Calvin Johnson		\$14,000.00			\$14,000.00
Coroner	Robert Kennedy	\$8,115.95			\$405.80	\$8,521.75
Veterans Service	Dennis Watkins	\$4,035.36			\$201.77	\$4,237.13
OEM	Lonibeth Schwade	\$11,600.80			\$580.04	\$12,180.84
CO. GEN					\$43,956.21	
		ET Salamı	Other	MICC	5.00%	2022
		FT Salary	Payroll	MISC	increase	Salary
1	DISTRICT COURT CLERK	K				
All Courts	Judge	\$11,501.00				\$11,501.00
	Donna Wilson	\$28,386.53			\$1,419.33	\$29,805.86
	Diane Hart	\$29,648.94			\$1,482.45	\$31,131.39
ALL COURTS		GRAND TOTAL		\$102,042.27		
	LIBRARY					
Library	Betsy Bowman	\$29,649.21			\$1,482.46	\$31,131.67

Library	Part-Time		\$1,500.00			\$1,500.00
LIBRARY		GRAND TOTAL		\$43,160.26		
				411	2 9	2022 Salary
		FT Salary		Misc	5.0090	Salary
Roads	Terry Sandefer 1/2	\$26,845.18		\$4,250.00	\$1,342.26	\$32,437.44
	Kim Gordon 1/2	\$16,496.88			\$824.84	\$17,321.72
	Jimmy Goodson	\$41,466.69			\$2,073.33	\$43,540.02
	William Ingold	\$34,153.87			\$1,707.69	\$35,861.56
	Kenny Wilson	\$34,178.78			\$1,708.94	\$35,887.72
	Willie Jones	\$33,970.16			\$1,698.51	\$35,668.67
	Eddie webb	\$33,944.99			\$1,697.25	\$35,642.24
	Charles Baker	\$32,630.09			\$1,631.50	\$34,261.59
	Aaron Hawkins	\$30,757.10			\$1,537.86	\$32,294.96
	Robert Wooten	\$30,155.62			\$1,507.78	\$31,663.40
	Teddy Ford	\$28,423.20			\$1,421.16	\$29,844.36
	Brian Reid	\$28,423.20			\$1,421.16	\$29,844.36
	New Hire	\$28,423.20			7-/	\$28,423.20
					\$18,572.28	\$422,691.24
ROADS		GRAND TOTAL		\$613,557.72		



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201 (501) 372-7550 Fax: (501) 372-0611

January 1, 2022

MEMORANDUM

To:

Lee County Clerk

From:

Whitney Ives, Receptionist

Re:

2022 Tax Levies

Please take time to complete the following information regarding your county's 2022 tax levies that your Quorum Court should have levied in its November or December 2021 meeting. As in the past, we will use this information to compile a tax levy booklet to distribute throughout the state. When completed, you may view the 2022 tax levy booklet at www.arcounties.org, click on Publications, and then click on 2022 Tax Levies.

We are extremely grateful to you for cooperating with the AAC on this and the many other surveys we send out to you throughout the year. As County Clerk, we feel you have access to a lot of the important information we might need. Although the surveys may be bothersome, they are a vital key to the many services provided by the Association of Arkansas Counties.

Please complete the following information. If there are no changes, please write "no changes" below and return by mail or email to:

MAIL

Association of Arkansas Counties

Attn: Whitney Ives 1415 West Third Street Little Rock, Arkansas 72201

EMAIL

wives@arcounties.org

Lee County Applicable 2022 Tax Levies

	New Levy	Amount in mills of increase/decrease
County General Real / Personal		
County Road Real / Personal		
Library Real		
Library Personal		

"Serving Arkansas' Counties Since 1968"

No Changes



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201 (501) 372-7550 Fax: (501) 372-0611

January 1, 2022

MEMORANDUM

To:

Lee County Clerk

From:

Whitney Ives, Receptionist

Re

2022 County Budget

It's time for us to compile our annual salary survey. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government. This information will be published on our website.

We will need the following:

- 1) **2022 County Budget** as soon as it becomes available.
- 2) Appropriation Ordinance for the 2022 County Budget.
- 3) **Individual** salary for each elected official and employee of your county (full-time and part-time)
- 4) Also, please fill in the information for the JP's below and send with the above information.

Lee County Justice of Peace is paid \$ 27/.// per diem (regular meeting)

If your budget shows individual salary for each elected official and employee of your county, that will suffice.

We have enclosed a copy of your county's information from the 2021 Salary Survey.

In year's past, we have asked that hard copies be mailed to us. If you have your budget, Appropriation Ordinance and Salaries in pdf format (Adobe Acrobat) you can email them along with this form to Whitney Ives (wives@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

Please mail to: Association of Arkansas Counties

Attn: Whitney Ives 1415 West Third Street Little Rock, Arkansas 72201

"Serving Arkansas' Counties Since 1968"

LEE COUNTY QUORUM COURT ORDINANCE NO. 2021-12

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF LEE, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDER YEAR 2022".

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2022 identified as "2022 ANNUAL BUDGET, Lee County, Arkansas" filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays-but shall be restricted to office/departmental expenditures within the above enumerated salaries and wages and related employee benefits. Personal expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURE RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or amendment thereto.

SECTION 4. TRANSFERS. Any transfer of monies between various funds of the County or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays-shall be made only with prior approval of the Lee County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND Total projected General Fund revenues are \$3,356,086

1000-100	Office/Department County Judge's Office Personal Services ½- County Judge's Salary	\$28,187.44	Appropriated <u>Amounts</u>
	Mileage ½-Secretary New Hire 1/2 Other Personal Services General Supplies Other Services and Charges Total Judge's Office	4,250.00 17,321.72 25,292.02 32,686.79	\$107,737.97 1,800.00 <u>8,225,</u> 00 \$117,762.97
1000-101	County Clerk's Office Personal Services County Clerk's Salary Deputy Clerk Deputy Clerk Other Personal Services General Supplies Other Services and Charges Capital Outlays Total County Clerk's C	\$49,019,01 28,173,83 27,353,32 44,002,29	\$148,548.45 3,500.00 28,600.00 1,500.00 \$182,148.45

LEE COUNTY QUORUM COURT ORDINANCE NO. 2021-12 PAGE TWO

I AGE INC			Appropriated
	Office/Department		<u>Amounts</u>
1000-102	Circuit Clerk's Office		
	Personal Services		
	Circuit Clerk's Salary	\$49,019.01	
	Chief Deputy Clerk	31,904.25	
	Deputy Clerk	28,174.94	
	Deputy Clerk	26,556.62	#104 EE2 OE
	Other Personal Services	58, 898.23	\$194,553.05 5,000.00
	General Supplies		65,400.00
	Other Services and Charges Total Circuit Clerk's O	ffice	\$264,953.05
1000-103	Treasurer's Office	nice	ψ <u>2</u> 0-7,700.00
1000-103	Personal Services		
	Treasurer's Salary	\$40,910.88	
	Deputy Treasurer-part-time	17,081.00	
	Other Personal Services	18,672.43	\$76,664.31
	General Supplies		500.00
	Other Services and Charges		<u> 19,750.00</u>
	Total Treasurer's Offic	e	\$96,914.31
1000-104	Collector's Office		
	Personal Services		
	Collector's Salary-1/2	\$28,187.44	
	Mileage	4,250.00	
	Chief Deputy Collector	32,063.66	
	Deputy Collector	28,174.95 _40,241 <u>,09</u>	\$132,917.14
	Other Personal Services General Supplies	40,241,07	5000.00
	Other Services and Charges		44,500.00
	Total Collector's Offi	ce	\$182,417.14
	10101 00100101 3 0111		4.02 ,,
1000-105	Assessor's Office		
	Personal Services		
	Assessor's Salary	\$49,019.01	
	Deputy Assessor	31,401.83	
	Deputy Assessor	29,536.20	
	Other Personal Services	<u>44,783.85</u>	\$154,740.89
	General Supplies		6,200.00
	Other Services and Charges	•	120,900,00
	Total Assessor's Off	rice	\$281,840.89
1000 107	Quorum Court		
1000-107	Personal Services		
	9 JP'S @ \$3,338.89	\$30,050.00	\$30,050.00
	Other Personal Services	400,000.00	2,808.83
	Other Services and Charges		2,300.00
	Total Quorum Court		\$35,158.83
			•
1000-108	Courthouse Maintenance		
	Personal Services		1,030.00
	Contract Labor	20,000.00	20,000.00
	General Supplies		38,400.00
	Other Services and Charges		16,000.00
	Capital Outlays Total Courthouse Maintenand	ce	2.000.00 \$ 77,430.00
	FOR COMPINOUS MAINTENAN		ψ / / , 4 30.00

LEE COUNTY QUORUM COURT ORDINANCE NO. 2021-12 PAGE THREE

PAGE IHREE	:		Appropriated Amounts
1000-109	Elections Personal Services Salaries-Part-time Other Personal Services General Supplies Other Services and Charges Total Election		25,000.00 <u>231,150.00</u> \$271,150.00
1000-300	Health Department Personal Services Contract Labor Other Personal Services General Supplies Other Services and Charges Total Health Department		\$15,113.00 1,500.00 <u>28,900.00</u> \$45,513.00
1000-400	Sheriff's Office Personal Services Sheriff's Salary-1/2 Mileage Chief Deputy Sheriff Bookkeeper Chief Dispatcher Three Dispatcher Three Dispatcher @ \$26,556.62 Other Personal Services Part-time Salary General Supplies Other Services and Charge: Capital Outlays Total Sheriff's Office	\$28,187.44 4,250.00 40,950.00 36,750.17 33,264.23 32,612.03 31,662.27 31,662.27 30,712.23 27,665.82 79,669.86 187,918.86	\$565,305.18 12,000.00 98,000.00 298,250.00 26,143.02 \$988,898.20.
1000-403	Circuit Court General Supplies Other Services and Charges Total Circuit Court		\$10,000. _ <u>33,000</u> . \$43,000.00
1000-417	Public Defender General Office Supplies		<u>\$9,300,00</u> \$9,300.00
1000-419	Coroner's Office Personal Services Salaries – Pt Time Other Personal Services General Supplies Other services and Charges Total Coroner's Office	\$8,521.75 8,373.87	\$16,895.62 11,500.00 <u>15,660.00.</u> \$44,055.62

LEE COUNTY QUORUM COURT ORDINANCE NO. 2021-12

PAGE FOUR

			Appropriated
1000-500	OEM		<u>Amounts</u>
	Personal Services		
	Coordinator	\$12,180.84	
	Other Personal Services	<u>1,146.83</u>	\$13,327.67
	General Supplies		650.00
	Other Services and Charge	es .	8,150.00
	Total OEM		\$ 22,127.67
1000-502	Fire Department		
	Worker's Comp		\$ 500.00
	Insurance-Fleet Liability		5,500.00
	Insurance-Other Sundry		550.00
	Rent-Land/Building		32,000.00
	Capital Outlays		<u>6,500.00</u>
	Total Fire Departme	nt	\$ 45,050.00
1000-800	Veterans Service Officer		
	Personal Services		
	V.S.O. Salary	\$4,237. 13	
	Other Personal Services	539.14	\$ 4.776.27
	General Supplies		600,00
	Other Services and Charge	es .	<u>650,00</u>
	Total Veterans Servi	ce Officer	\$ 6,026.27
1000-801	County Extension Service		
	Other Services & Charges		\$ 37,400,00
	Total County Extensi	ion Service Office	\$ 37,400.00

LEE COUNTY QUORUM COURT ORDINANCE NO. 2021-12 PAGE FIVE

	Office/Department		AppropriatedAmounts_
1806-409	District Court Clerk/All Courts Personal Services Judge Deputy Clerk Deputy Clerk Other Personal Services General Supplies Other Services and Charges Capital Outlays	\$11,501.00 31,131.39 29,805.86 29,604.02	102,042.27 3,000.00 21,140.00
3008-600	Library Personal Services Librarian-Full time Part-Time Salary Other Personal Services General Office Supplies Other Services and Charges Capital Outlay	\$31,131.67 1,500.00 10,528.59	\$43,160.26 12,000.00 12,100.00 <u>1.000.00</u> \$68,260.26
3020-501	Nine One One {911} Personal Services Operator Other Personal Services General Supplies Other Services and Charges		2,500.00 <u>173,500,00</u> \$176,000.00
	TOTAL OTHER FUND	S	\$371,442.53
3000-103	Treasurer's Automation General supplies Capital Outlay		15,000.00 15,000.00 \$ 30,000,00
3001-104	Collector's Automation General Supplies Capital Outlay		20,000.00 20,000.00 \$40,000.00
3002-410	Administration of Courts Capital Outlay		\$60,000.00
3004-105	Assessor's Amendment 79 F Capital Outlay	- und	\$20.000.00
3007-400	Sheriff's Automation General Supplies		\$ <u>6,500.00</u>
3014-400	Sheriff's Communication F General Supplies	acility Equip	\$ <u>10,462.45</u>

3016-400	Sheriff's Donations		
	Supplies Other Services & Charges	3,600.00 1,410.52	
3019-502	Boating Safety Fund Supplies	\$ <u>5.010.52</u> \$ <u>5.000.00</u>	
6009-600	Law Library	\$ <u>10,600.00</u>	

\$187,572.97 **TOTAL FUNDS**

- COMMUNICATIONS FACILITIES AND EQUIPMENT. Total *B. Projected Communications Facilities and Equipment revenues \$196.55
- EMERGENCY 911. Total projected Emergency 911 *C. Revenues are \$656,216.55
 EMERGENCY RESCUE. Total projected Emergency
- *D. Rescue revenues are \$6,061.60.
- COUNTY RECORDER'S COST (Act 768). Total projected *E. County Recorder's Costs revenues are \$34,229.14
- TREASURER'S AUTOMATION FUND (Act 108). Total *F. Projected Treasurer's Automation Fund revenues are \$36.438.27

LEE COUNTY QUORUM COURT **ORDINANCE NO. 2021-12 PAGE SIX**

ROAD FUND. Total projected Road Fund revenues 1. are \$2,848,893.00

Office/Department County Road Personal Services		Appropriated <u>Amounts</u>
1/2-County Judge	\$28,187.44	
Mileage	4,250.00	
1/2Judge's Secretary	17,321.72	
Road Foreman	43,540.02	
Equipment Operator	35,887.72	
Equipment Operator	35,861.56	
Equipment Operator	35,668.67	
Equipment Operator	35,642.24	

^{*}Communications Facilities and Equipment, Emergency 911, Deputy Prosecuting Attorney Fund, Public Defender Fund, Emergency Rescue Fund, County Recorder's Costs, Treasurer's Automation Fund are reflected in the projected revenue for the General Fund for 2022.

Equipment Operator	34,261.59	
Equipment Operator	32,294.96	
Equipment Operator	31,663.40	
Equipment Operator	29,844.36	
Equipment Operator	29,844.36	
Equipment Operator	28,423.20	
Other Personal Services	190,866.46	\$ 613,557.70
General Supplies		766,600.00
Other Services and Charges		43,150.00
Capital Outlays		285,000.00
		\$ 1,708,307.70

TOTAL ROAD FUND

\$1,708,307.70

SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect upon passage and publication.

DATED this 28th day of December 2021.

APPROVED:

Terry Sandefer, Lee County Judge

ATTEST:

Pam Webb, Lee County Clerk

LEE COUNTY QUORUM COURT ORDINANCE NO. 2021-10

AN ORDINANCE LEVYING TAXES FOR THE TAX COLLECTION YEAR 2022 {2021 TAXES TO BE COLLECTED IN 2022}

WHEREAS it is the responsibility of the Quorum Court to levy taxes for the ensuing year on an annual basis, therefore

BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF LEE, STATE OF ARKANSAS, THAT:

Section 1. The millage for the County Account for the ensuing year will be as follows:

REAL ESTATE

PERSONAL PROPERTY

County General	5.0 mills	5.0 mills
Library	.4 mills	.4 mills

Section 2. The millage for the School District Account for the ensuing year will be as follows:

 Lee Co School Dist. #1--- 28.30 mills
 28.30 mills

 Monroe Co Dist.---- 39.40 mills
 39.40 mills

Section 3. The millage for the City and Town Accounts for the ensuing year will be as follows:

City of Marianna6.0 mills	6.0 mills
Town of Aubrey5.0 mills	5.0 mills
Town of Haynes5.0 mills	5.0 mills
Town of La Grange5.0 mills	5.0 mills
Town of Moro5.0 mills	5.0 mills
Town of Rondo5.0 mills	5.0 mills

Section 4. The millage for the General Road Fund account for the ensuing year will be as follows:

General Roads------3.0 mills 3.0 mills

Section 5. The millage for the Lee County Soil Conservation District voluntary tax will be as follows:

Lee Co Soil Cons Dist.-----1.0 mills

0.0 mills

Section 6. **SEVERABILITY.** If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Section 7. This Ordinance is necessary for efficient management of County Government; therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect upon its passage.

DATED this 23rd day of November 2021.

Approved:

Terry Sandefer, Lee County Judge

Attest:

Pam Webb, Lee County Clerk